

GREATER COCHIN DEVELOPMENT AUTHORITY, KOCHI - 20

ADMINISTRATION REPORT -2013-14

INTRODUCTION

The Greater Cochin Development Authority has come into existence on 24.1.1976 under the Madras Town Planning Act of 1920 and Travancore Town Planning Act IV of 1108 read with G.O. (MS) No.19/76/LA & SWD dated 23.1.1976. This is a body coming under the Local self Government Department of the Kerala Government.

As a first step towards the formalized development planning of the Cochin region, an advisory committee was set up in 1965. In the same year itself, a Joint Town Planning Committee was constituted for their planning & development and this committee has been elevated into a trust viz. Cochin Town Planning Trust under the Chairmanship of the District Collector. In the course of time, the authorities were convinced of the fact that a larger set up is required to control the growth of the Cochin City and its environs in a planned manner which resulted in the formation of GCDA in the year 1976.

The jurisdiction of GCDA covers an area of 732 sq. kms consisting of Kochi Corporation, 6 Municipalities and 33 Panchayaths. Subsequently Goshree Island Development Authority (GIDA) was constituted vide G.O.(MS) No.114/94/LAD dated 18.5.1994 comprising 8 Island Panchayaths and two wards of Cochin Corporation viz; Thanthonnithuruthu and Fort Vyppin having an area of 100 sq. kms and thus delimiting the jurisdictional area of GCDA to 632 sq.kms.

Corporation :- Kochi except Fort Vypeen, Gundu Island and Thanthonnithuruthu

Municipalities:- Aluva, North Parur, Angamali, Perumbavoor, Tripunithura, Kalamassery, Maradu, Thrikkakara and Eloor.

Panchayaths:- Chellanam, Kumbalanghi, Mulanthuruthi, Cheranelloor, Kumbalam, Udayamperoor, Vadavucode-Puthencruz, Vazhakulam, Choornikara, Edathala, Keezhmadu, Chengamanad, Sreemoolanagaram, Alangad, Kadungalloor, Ezhikkara, Kottuvally, Nedumbassery, Kanjoor, Varapuzha and Chottanikkara.

Mission/Function

The following are the specific function/mission of GCDA.

To guide urban development by checking urban sprawl and promoting healthy growth of urban and rural areas through long term, short term and action area oriented detailed development plans.

Preparation and notification of draft general and detailed town planning schemes in consultation with the Town Planning Department.

Implementation of General and Detailed Town Planning Schemes sanctioned by Government.

To co-ordinate the activities of the various agencies (After the 73rd and 74th Constitutional Amendment Act and subsequent Kerala Municipalities Act of 1994, the role of GCDA is to be redefined.

Promulgation of new Town and Country planning ordinance 2013 states that the Development Authorities already constituted shall continue.

To monitor and implement the plans and proposals through public participation, timely revision and by prioritizing proposals.

To determine the phasing of development, providing open spaces and recreational facilities depending on the needs of the region.

The Kerala Development Authorities Rules-1984

The Kerala Development Authorities Rules came into force on the 31st day of January 1984 on the basis of the Government order No. G.O.(MS) 22/84/LA&SWD. The functioning of this Authority is governed by the said rule.

The Town Planning Act (Act) IV of 1108

Chapter IX-A

The chapter IX-A of the Town Planning Act (Act) IV of 1108 also elaborates the powers of General Council, Executive Committee, Chairman and the Secretary of the Authority. It also explains the mode of constitution of General Council and Executive Committee of the Authority and appointments of the Secretary and Chairman of the Authority.

Organisational Setup

The organization is divided into various departments and sections for administrative convenience. (See Annexure I)

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Administration Department

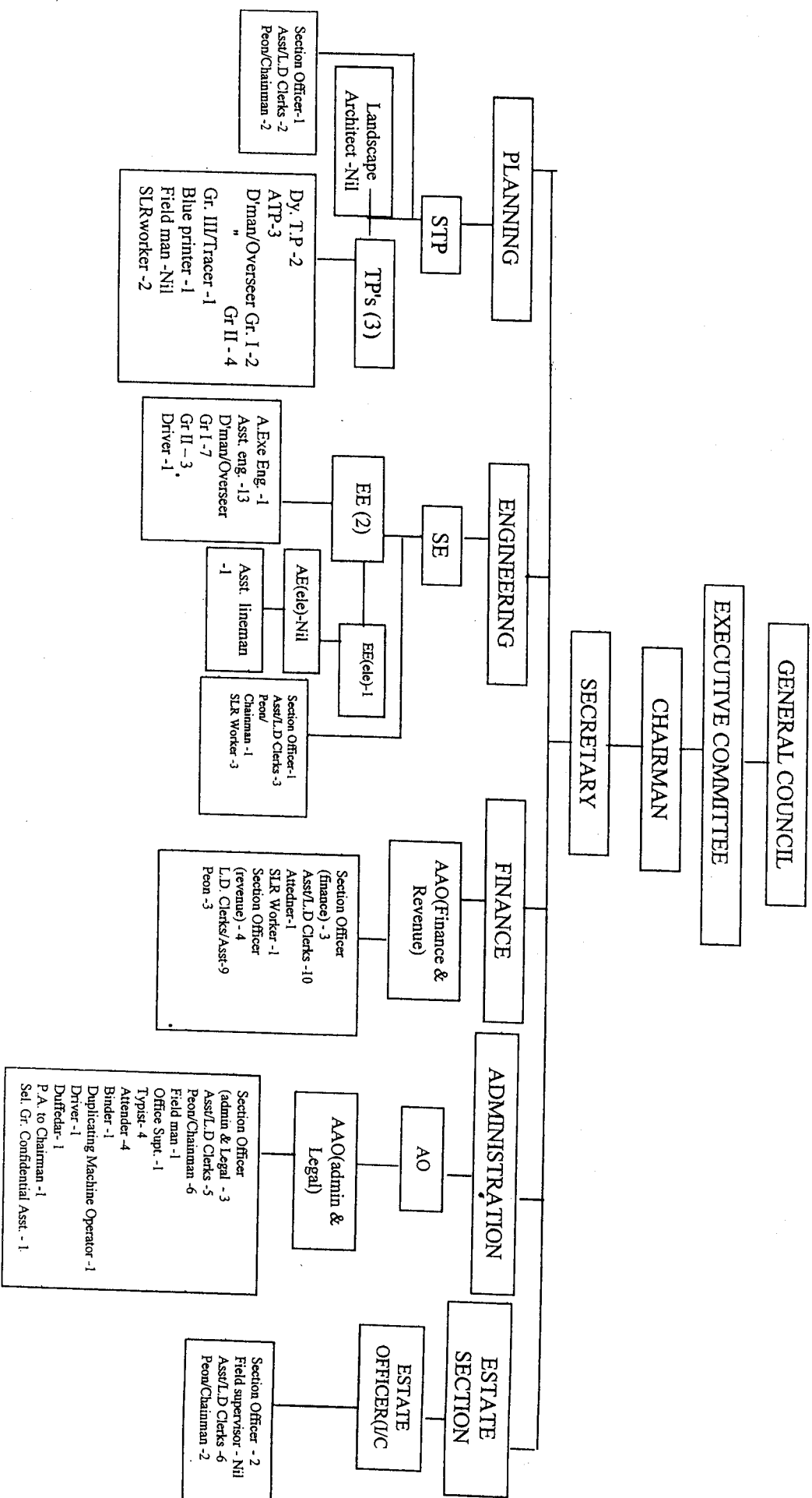
The Administration Department functions as the coordinating agency between various departments for expeditious disposal of the business and it exercises general supervision and control and enforces discipline.

This department is functioning under the control of an Administrative Officer. The entire matters to be placed before the Executive Committee and General Council of GCDA are routed through this department. Establishment & General Section, Office Section, Record Section, Library etc. have been working under this department.

ANNEXURE I

ORGANISATIONAL SETUP OF GCDA

STAFF POSTION AS ON 31.03.2014



A Legal Section is also functioning under the Administration Department. It deals with all cases arising from the matters dealt with by GCDA except Land Acquisition cases. Land Acquisition cases are dealt separately in Estate Department. As on 31.03.2014 a total number of 4 cases are pending before the Hon'ble Supreme Court, 191 cases before High Court, 96 cases before Lower Courts and 17 cases before Legal Forum.

A statement showing the details of the strength of staff as on 31.3.2014 is appended. (See Annexure II).

Annexure II
Staff Strength of various cadres and staff in position as on 31.03.2014

Sl. No.	Name of Post	Staff Strength	Staff in Position
1.	Secretary	1	1
2.	Administrative Officer	1	1
3.	Assistant Administrative Officer	2	2
4.	Section Officer	14	13
5.	P.A. To Chairman	1	1
6.	Assistant Section Officer(*)	5	5
7.	Assistant(*)	1	1
8.	Clerk/Bill Collector	23	15
9.	Senior Clerk	23	19
10.	Field Supervisor	1	Nil
11.	Telephone PABX Operator	1	1
12.	Selection Grade Confidential Assistant	1	1
13.	Senior Grade Confidential Assistant	3	Nil
14.	Driver	4	2
15.	Roller Driver	1	Nil
16.	Office Superintendent	1	1
17.	Selection Grade Typist	2	2 (deputation to GCDA)
18.	U.D. Typist	2	Nil
19.	L.D. Typist	2	2
20.	Attender	6	6
21.	Binder	1	1
22.	Nursery Attender	1	Nil
23.	Blue Printer	1	1
24.	Field man	2	2
25.	Duplicating Machine Operator	1	1
26.	Duffedar	1	1
27.	Office Attendant	19	6
28.	Superintending Engineer	1	1
29.	Executive Engineer	3	3
30.	Assistant Executive Engineer	5	1
31.	Assistant Engineer	13	13
32.	Draftsman/Overseer/Surveyor Grade I	12	7
33.	Draftsman/Overseer/Surveyor Grade II	4	3
34.	Executive Engineer (Ele)	1	1
35.	Assistant Engineer (Ele)	1	1

36.	Assistant Lineman	1	1
37.	SLR (unskilled) worker Engineering	3	1
38.	SLR (skilled) worker Engineering	1	Nil
39.	Senior Town Planner	1	1
40.	Town Planner	4	4
41.	Landscape Architect	1	Nil
42.	Deputy Town Planner	6	3
43.	Assistant Town Planner	3	3
44.	Draftsman/Surveyor Grade I	6	4
45.	Draftsman/Surveyor Grade II	6	4
46.	Draftsman/Overseer Grade III/Tracer	1	1
47.	SLR Unskilled worker (Planning)	7	5

(*) In compliance with the letter No. 7491/G2/04/LSGD, dated 04.07.2006 all fresh future appointments in GCDA (other than promotion) shall be to posts and designation on par with Municipal Common Service and not to the posts and designations under Secretariat pattern. Hence on retirement or promotion the posts will become defunct.

Estate Wing

The Estate Wing is responsible for the proper management of all its properties viz., land and buildings. The main functions of this wing are allotment/disposal of land, houses, shops and office spaces, allotment of various grounds/stadiums, leasing out of parking grounds, taking possession of acquired land etc. Assignment of puramboke land, execution of mutual exchange deed/negotiated purchase, rehabilitation of Kudikidappukars and small holders, mutation of revenue records in respect of lands acquired by the Authority under various schemes are also the main functions of this wing. This wing is also responsible for attending LARs/LAAs cases filed against acquisition of land under various schemes. In the year under report a total amount of Rs. 25,47,252/- has been given towards compensation to land owners, including expenses for LAR cases in various courts. The total income received towards rent from the allotments of various grounds and play ground during the year under report are Rs.1,33,69,978/-. In addition to the above said income an amount of Rs.2,81,10,001/- has been received from the allotment of flats and Rs.1,13,29,001/-has been received from plot allotment and house allotment at Mundamveli. An amount of Rs. 21,00,000/- has been collected from the sale of car parking area in Asoka Apartments at Cochin Marine Drive. Rs. 1,44,096/- is also collected from the allotment of family quarters on standard rent.

Planning Department

The Planning Department is under the control and guidance of Senior Town Planner and the administration of this Department is under the supervision of one Section Officer. Preparation of project reports, investigation of new schemes and projects, feasibility study, architectural designing of buildings including the MP, MLA fund works, landscape designing of parks and grounds, giving technical guidance to local bodies, carrying out scientific study on relevant themes applicable to Greater Cochin Area and other works entrusted to GCDA by Government from time to time are being dealt in this department. Preparation of Detailed Town Planning Schemes, associating with Town Planning Department/Corporation/Municipality for preparation of Master Plan for Kochi spatial planning expertise is being given to agencies like "Kochi Metro".

Efforts are also being made for introducing new concepts like Transferable Development Right (TDR) /Accommodation Reservation /Land pooling etc. in the Town Planning projects by this department.

The Planning Department of GCDA is also involved in the scrutiny of building plans. (Presently Marine Drive and building applications before road committee). Preparation of final survey sketch for executing documents is also being done from this department. Operation, maintenance and management of parks owned by GCDA is attended by this department. Initiation of variation statements to Town Planning Schemes, Visual Media presentations to various forums/seminars & workshops are done from Planning Department. PPP projects are being conceived and implemented by this Department. (which includes preparation of RFP, concession agreement, pre and post bid process. Training is being given to urban planning students and Civil/Architecture students. Land survey, Plot survey, Lay out preparation etc. are also being done in this department.

Engineering Department

The Engineering Department is functioning under the control and guidance of Superintending Engineer. There are four divisions under this department. The administration of this department is under the supervision of one Section Officer and the drawing branch is under one Head Draftsman. Various scheme proposals of GCDA formulated by the Planning Department are implemented by the Engineering Department. A brief description of the functions of each division is furnished below:

I) Division I

A) Organization Set up

Executive Engineer	-	Smt. Jebi John
Asst. Executive Engineer(In charge)	-	Smt. S. Hema
Asst. Engineer (H.G.)	-	Sri. K.G. Vikraman
Overseer	-	Smt. E.K. Shini

Human Resources

Assistant Executive Engineer (i/c)	- 1 Permanent
Assistant Engineer (H.G.)	- 1 Permanent
Overseer	- 1 Permanent
Security services	- 2 shift/day, Daily wages

Function of the Section

1. RWTP Scheme – 'D' Type houses. (Balance work)
2. GCDA Kaloor Market- Construction of bridge across T.P. Canal.
3. Convention center at JNI Stadium, Kaloor.
4. GCDA – Staff quarters at Gandhi Nagar.

B) Division – Drawing Branch**Organization Set up**

Technical Assistant	-	Sri. Mathew Joy
Asst. Engineer(Works)	-	Smt. Athira S.
Draftsman's/Overseer		1. Preena A.
		2. Jayasree K.S.
		3. Saji M.R.

Human Resources

Technical Assistant	-	1 Permanent
Asst. Engineer	-	1 Permanent
Draftsman's/Overseer	-	3 (2 permanent and 1 deputation)

Function of the Section

Scrutiny of estimates for obtaining technical sanction, scrutiny of revised estimates, preparation and checking of tender schedule, evaluation of tenders, preparation and scrutiny of work orders and agreements, scrutiny of bills, checking of initial and final level calculations, processing of survey reports (verification of rates only). Maintenance of various registers relating to tenders, works and agreements. Correspondence of all technical matters and works (except those relating to work bills).

II) Division II**A) Organization Set up**

Executive Engineer	-	Smt. Jebi John
Asst. Executive Engineer	-	Sri. G. Sasikumar
Asst. Engineer	-	Smt. Usha S.S.
Overseer	-	Sri. Deepak K. Dasan.

Human Resources

Assistant Executive Engineer	-	1 Permanent
Assistant Engineer	-	1 Permanent
Overseer	-	1 Permanent
Security Services	-	6 Shift (Contract basis)

Function

1. Maintenance of GCDA Office Complex, Quarters and other buildings.
2. Construction of Arch Bridge across T.P. Canal near Kadavanthra Market.
3. Paving interlocking tiles in front of the Eastern Entry tower of GCDA.

4. Supplying and replacing of damaged rubber beeding of window shutters at KPSC office at Eastern Entry.
5. Modernization of 1st floor and east portion of Ground floor- Estimate submitted.
6. Panampilly Nagar- Anamthuruthy Road- balance portion at north end – Construction of Culvert, drain and formation of road – work completed.
7. Roof truss to D type quarters (D1-D8) Opp. K.V. Estimate submitted.
8. Development of rehabilitation plot in Sy. No. 635 of Elamkulam Village- work completed.
9. Security services of GCDA Office complex & Eastern Entry comes under this section.
10. Cleaning of office complex comes under this section.

Infrastructure

1. GCDA Office Complex.
2. Kadavanthra – shopping complex & Parking.
3. Gandhi Nagar Shopping Complex.
4. Shopping Complex Opp. of K.V., Kadavanthra.
5. Kadavanthra Market.
6. Eastern Entry building.
7. GCDA Staff Quarters (D,E, Experimental E Type), A.O's & Secretary's Quarters.
8. Chairman's Guest House.
9. Working Women's Hostel.
10. HIG Flat- South Commercial Centre (6 nos. flat)

B) Quality Control Lab

Organization Set up

Executive Engineer	-	Smt. Jebi John
Asst. Executive Engineer	-	Smt. Hema S.
Asst. Engineer	-	Smt. Athira S.
Unskilled worker	-	Sri. P.H. Harikumar.

Human Resources

Executive Engineer	- 1 Permanent
Assistant Executive Engineer	- 1 (In Charge)
Assistant Engineer	- 1 Permanent
Unskilled Worker	- 1 Permanent

Function of the Department

Quality control checking of materials. Various tests like compressive strength test for cement concrete and cement mortar. Compressive strength test for bricks, paver block, hollow blocks and solid blocks. Sieve analysis test for worse aggregate and fine aggregates. Water absorption test of bricks, issue of certificates.

C) Organization Set up

Division II	- Executive Engineer	-	Smt. Jebi John
Sub Division II	- Asst. Executive Engineer	-	Sri. G. Sasikumar
Sub Division I	- Asst. Executive Engineer	-	Smt. S. Hema (In charge)
Section	- Asst. Engineer	-	Sri. Anil Varghese
	Overseer	-	Nil.

Human Resources

Assistant Executive Engineer	- 1 Permanent
Assistant Engineer	- 1 Permanent
Overseer	- Nil
Office Assistant	- Nil
Security Service	- 2 shifts per day (contract basis)

Function of the Section

The following works were executed under this section last year.

1. An estimate for the construction of bunks at Dr. Ambedkar Stadium was prepared and submitted. Waiting for Administrative sanction from the government.
2. An estimate calculation for restoring the Kaloor- Kadavanthra road after laying pipelines by KWA was prepared and submitted.
3. An estimate calculation for restoring the Kaloor- Kadavanthra road after laying OFC Cables by Reliance Jio Infocomm Limited was prepared and submitted.
4. Pre monsoon maintenance of Kaloor- Kadavanthra Road completed.
5. Functioning of security services at Dr. Ambedkar stadium is coming under this section.
6. An estimate for the proposed skywalk near GCDA Shopping complex at Marine Drive is under preparation.
7. An estimate for the proposed Boat Jetty near corporation plot at Marine Drive is under preparation.
8. An estimate for the construction of commercial complex near Marine Drive is under preparation.

Infrastructure

1. Dr. Ambedkar Stadium near KSRTC Bus Station – Ernakulam South including the ground, stadium, gallery, shops under the gallery, bunk shops and the parking area are coming under this section.
2. Kaloor Kadavanthara Road connecting Kaloor and Kadavanthra Junction is also coming under this section.

D) Organization Set up

Division II	- Executive Engineer	-	Smt. Jebi John
Sub Division	- Asst. Executive Engineer	-	Smt. S. Hema (In charge)
Section	- Asst. Engineer	-	Sri. M.M. Ibrahim
	Overseer	-	Smt. Savitha

Human Resources

Assistant Executive Engineer	- 1 Permanent
Assistant Engineer	- 1 Permanent
Overseer	- 1 Permanent

Function of the Section

Maintenance of Marine Drive Shopping Complex, and monitoring the allotments of office/shops and CMDS ground. Maintenance of sewage treatment plant etc. are under this section.

Infrastructure

1. Marine Drive shopping Complex which is a commercial complex containing shops & offices.
2. Sewage Treatment plant which have plants and equipments for treating sewage coming from the flats, shopping complex under CMDS area.
3. Marine Drive ground and Helipad which are utilizing programme and events organized by the public, sanctioned by GCDA.

E) Organization Set up

Division II	- Executive Engineer	-	Smt. Jebi John
Sub Division	- Asst. Executive Engineer	-	Smt. S. Hema (In charge)
Section	- Asst. Engineer	-	Sri. A.M. Shanavas
	Overseer	-	Smt. Savitha

Human Resources

Assistant Executive Engineer	- 1 Permanent
Assistant Engineer	- 1 Permanent
Overseer	- 1 Permanent

Function of the Section

1. Cochin Marine Drive Scheme.
2. Open air auditorium Rajendrana maidan.
3. Marine Drive Walkway from Cheenavalapalam to Tata Oil mill Canal.

Infrastructure

1. Cochin Marine Drive scheme comprises open air auditorium at Rajendra maidan, marine walkway from Cheenavalapalam to Tata oil mill canal including pedestrian bridges ie. Rainbow Bridge and Kettuvallapalam. Length of Walkway is 4 km and average width 12.50 meters with 4 entries from main road.
2. In the open air auditorium at Rajendra maidan new project of Multimedia Laser Park is proposed and the work is in progress.
3. The extension work of walkway from high court junction to Tata oil mill canal including pedestrian bridge(Kettuvallapalam) is completed.
These projects are for public utility, especially for tourist promotion.
4. Rehabilitation work for 32 bunks near high court junction.

III) Division III

A) Organization Set up

Division III	– Executive Engineer	-	Smt. Jebi John
Sub Division II	– Asst. Executive Engineer	-	Sri. G. Sasikumar
Section I	- Asst. Engineer	-	Sri. C. Jayachandran
	Overseer	-	Smt. T.S. Hima

Human Resources

Assistant Executive Engineer	- 1 Permanent
Assistant Engineer	- 1 Permanent
Overseer	- 1 Permanent
Office Assistant/Woman Mazdoor	- 1 DLR
Security Services	- 18 Shift Duty per day(Contract basis)

Function of the Section I

1. Maintenance of
 - a) JNI Stadium Building Kaloor
 - b) JNIS Compound – Eastern & Western Ground
 - c) Stadium Main Road and ring road.
2. Control of Parking at Stadium Ground.
3. Functioning of JNIS Security Services.
4. Proposed Convention Centre, Kaloor.
5. Maintenance of Shopping complex and surrounding area – Manappattiparambu
6. Maintenance of Kaloor Market and connected works.
7. Maintenance of Shopping complex near RBI
8. Construction of building for re-habilitation of Kaloor Market shop owners
9. Maintenance of office vehicles- 6 Nos.

Infrastructure

1. JNI stadium Kaloor- Stadium Building, Shopping complex, Sewage treatment plant, Pump House, 11 kv Substation, Stadium main road and ring road.
2. Manappattiparambu shopping complex
3. Shopping complex near RBI
4. Kaloor Market Shopping Complex.

5. 6- Office vehicle (5 Four Wheeler & 1 Two wheeler)

B) Subdivision - Organization Set up

Asst. Executive Engineer	-	Sri. G. Sasikumar
Asst. Engineer	-	Sri. David Y.
Overseer	-	Smt. Deepamol S.

Human Resources

Assistant Executive Engineer	- 1 Permanent
Assistant Engineer	- 1 Permanent
Overseer	- 1 Permanent

Function

1. Maintenance works of the Changampuzha Park, Edappally: The renovation and structural maintenance of the auditorium, entrance tower and office building are coming under this subdivision.
2. Link Road near Edappally Railway Station:- The detailed estimate for the proposed link road connecting the new and old railway station portions at Edappally, was prepared under this subdivision.
3. Canteen building for GCDA:- The detailed estimate for the proposed Canteen building for GCDA at Kadavanthra, was prepared under this subdivision.

Infrastructure

The Changampuzha Park is situated at the heart of Edappally town. The compound consists of an office building where cultural activities are organized and monitored. The open air auditorium and another open stage are also landmarks of the compound.

C) Organization Set up

Division III	- Executive Engineer	-	Smt. Jebi John
Sub Division	- Asst. Executive Engineer	-	Sri. V. Mohandas (i/c)
Section	- Asst. Engineer	-	Smt. Divya Vijayan
	Overseer	-	Sri. Babul C. Panickar

Human Resources

Assistant Executive Engineer	- 1 Permanent
Assistant Engineer	- 1 Permanent
Overseer	- 1 Permanent

Function of the Section

1. Chilavanoor Bund Road – 15 m road from K.P. Vallon road to T.P.Canal – Formation of road, Drainage works, Culverts, Footpath etc. Work in progress.....
2. Proposed Shihab Thangal Walkway (600m) at Panampilly Nagar.

E) Organization Set up

Executive Engineer	-	Sri. R. Kumaradas
Asst. Executive Engineer (i/c)	-	Sri. Mathew Joy
Asst. Engineer	-	Sri. Dileep Goplakrishnan
Overseer	-	Smt. Shaini E.K.

Human Resources

Executive Engineer	- 1 Contract Basis
Assistant Executive Engineer	- 1 Permanent
Assistant Engineer	- 1 Daily Wages basis
Overseer	- 1 Permanent

Function of the Section

1. Electrical Maintenance of
 - GCDA office building
 - Cochin Marine Drive shopping complex and walkway lighting scheme.
 - JNI Stadium Substation and lighting structures.
 - Eastern Entry south railway station lifts and generator
2. Maintenance and repairing of GCDA office computers and peripherals.
3. Electrification works of Studio Apartments, Kakkanad.
4. Electricity connection facilities to Apartments at Rameswarm.
5. JNIS Bifurcation and handing over shop load electricity connection to KSEB.
6. Verifying Estimate for Staff quarters at Gandhinagar.
7. Verifying estimate for new canteen building at GCDA office complex.
8. Verifying estimate for international convention Centre at JNIS.

IV) Accounts Branch**Human Resources**

Section Officer	-	1
Clerk	-	3
Peon	-	2 (one on daily wages)

Function of the Section

Remitting of electricity charges, water charges of various buildings of GCDA in time and payment of insurance premium and taxes of vehicles. Collection of service taxes from institutions concerned and remitting the same to the department concerned of the Government. All clerical related works including preparing and sending letters to the institutions/persons outside and notes to the other sections of the office. Preparing the bill for payment to contractors according to their work bill. Arrangement to keep all registers and records in the section. Sanctioning of casual leave to the clerks and other staff members under the control of the section officer is also done by this Branch.

Finance & Accounts Department

The Finance and Accounts Department is instrumental in raising the required funds for the Authority from Government and other financial institutions like banks, HUDCO, KURDFC etc. This department manages the financial resources of the Authority for the effective implementation of the various scheme proposals and infrastructural development projects envisaged in the annual budget of the Authority.

Rent from various commercial spaces, monthly instalments of housing loans and enhanced land compensation, monthly instalments of various housing schemes, income from sale of plots under various schemes, centage charges etc. are the main source of income for the Authority.

In order to cope with the growing responsibility in the collection of rent of the shops and other commercial spaces, instalments of housing schemes, collection of instalments of housing loans etc. two other sections viz. Revenue and Loan were organized under the immediate supervision of the 3 Section Officers. For speedy disposal of the files relating to various housing schemes a separate cell viz. Revenue Closing Cell has also been created under the direct supervision of two Section Officers. The said two sections and the Revenue Closing Cell are coming under the Finance and Accounts Department and this department is under the charge of one Assistant Administrative Officer.

HUMAN RESOURCES

1. Staff strength of various Cadres and men in position : See Annexure III

Annexure – III

Staff Position as on 31.03.2014

Sl No	Name of Post & Scale of Pay	Sanctioned strength	Name of the persons holding the post
1.	<u>Secretary</u> 40640- 57440	1	Sri. R.Lalu
2.	<u>Administrative Officer</u> 36140-49740	1	Sri.C.V.Jacob
3.	<u>Asst. Administrative Officer</u> 22360-37940	2	Sri. C.N. Sreekumar Sri. R.Amruthalal
4	<u>Section Officer (HG)</u> 20740-36140	7	1. Sri. Bejoy Jose 2. Sri. M.C. Joseph 3. Sri. A. Imamin Mubeen 4. Sri.B.Sudhakara Menon 5. Sri.V.K.Thomas 6. Smt..K.M.Prasannakumari 7. Sri.Joy Philip

	<u>Section Officer</u> 18740-33680	6	<ol style="list-style-type: none"> 1. Smt.M.G.Nagammal 2. Smt. T.P.Sobhana 3. Sri. T. Mohandas 4. Sri.George Joseph 5. Sri.P.P.Joseph 6. Smt.B.Remadevi 7. Promotion pending
5.	<u>PA to Chairman</u> 18740-33680	1	Smt.L.Prabhavathi
6.	<u>Assistant Section Officer</u> 16980-31360	6	<ol style="list-style-type: none"> 1. Sri.V.S.Boban 2. Sri.A.Hameed Kunju } seniority dispute along with other matters pending before High Court of Kerala in W.P(C) 28587/08. 3. Smt. P.A. Sheeba 4. Smt. Mary Lima Antony 5. Smt. V.V. Pusphi 6. Smt. Judith Rani Fernadez
7.	<u>Assistant</u> 13900 – 24040	1	Smt.Nitha Ramachandran (On L.W.A.)
8.	<u>Senior Clerk</u> 13210-22360	20 (1 vacant)	<ol style="list-style-type: none"> 1. Smt.V.Sreevidia (on LWA) 2. Smt. C.B. Sreedevi 3. Smt.R.T.Roopa 4. Sri.C.K.Murali 5. Sri.V.C.Dhanesh 6. Smt.O.S.Asha 7. Miss.Bindu.K.K. 8. Smt.C.P.Anupreethi 9. Smt.K.A.Sini 10. Sri. C.R. Sajeevan 11. Sri.Vinu.K.Ponnan 12. Sri.V.C.Manoj 13. Sri.K.D.Sajee 14. Sri. T.R. Vinoykumar 15. Smt.Hema Vasudevan 16. Sri. K Manoj Krishnan 17. Smt. Sophy C. Thomas 18. Sri. Ajay R.S. 19. Sri. Saji S. Raj (on deputation)
9.	<u>Clerk</u> 9940 – 16580 As per instruction in G.O (MS) No. 305/11/LSGD dated 07.12.11, Municipal Common Service Rule for ministerial staff was send to the Govt. with the Approval of E.C & G.C. for sanctioning the same	25 (10 vacant)	<ol style="list-style-type: none"> 1. Smt. P.K. Laila 2. Smt. Divya K.B. 3. Smt.Ayshamol.K.S 4. Smt.Nisimol.M.R 5. Smt.Manjush.K.B 6. Smt.Neena.V.N 7. Smt.Bindu.K.R 8. Smt. M. Haseena (Sr. Gr. Asst. on deputation from Calicut University)

Sl No	Name of Post & Scale of Pay	Sanctioned strength	Name of the persons holding the post
			9. Smt. Praseeda K. Prabha (Sr. Gr. Asst. on deputation from M.G. University) 10. Sri. P. Anilkumar, (Asst. Legal Officer on deputation from Govt. Secretariat) 11. Sri. S. Sunil 12. Sri. S. Sreekumar 13. Sri. E. P. Shameer 14. Sri. T. S. Muraleedharn 15. Sri. P.N. Shaji
10.	Field Supervisor 13900-24040	1	Vacant
11.	Telephone PABX Operator(H.G.) 13900-24040	1	Sri. D. Sureshkumar
12.	Selection Grade Confidential Assistant 19240-34500	1	Smt.P.Remla Beevi
13.	Senior Grade Confidential Assistant 16180-29180	3	Vacant
14.	Driver 9190-15780	4 (2 vacant)	1. Sri. M.G. Sujith 2. Sri. Thajudeen T.K.
15.	Roller Driver 9940-16580	1	Vacant
16.	Office Superintendent 18740-33680	1	Sri. K.K. Subramanyan
17.	Selection Grade Typist (Defunct as per G.O.(MS) No.305/11/LSGD dtd 07.12.11	2 (deputation)	1. Smt. B. Jaya (Senior Grade typist on deputation from Administrative Law Secretariat) 2. Smt. Rekha, C.C (on deputation from Govt. Secretariat)
18.	U.D. Typist 13210 – 22360	2	Vacant
19.	L.D. Typist 9940-16580	2	1. Smt. Raji N.R. 2. Smt. Rema P.R.
20.	Attender 8960-14260	6	1. Sri. S. Francis(on deputation to TRIDA) 2. Sri. T. K. Sreekumar 3. Sri. E. M. Bahseer 4. Smt. Binu Joseph 5. Sri. V.B. Rajeev 6. Sri. P.P. Jacob 7. Sri. G. Anilkumar (deputation vacancy)

Sl No	Name of Post & Scale of Pay	Sanctioned strength	Name of the persons holding the post
21.	<u>Binder</u> 9190-15780	1	Smt. Aneeta. K. Augustin (On deputation from Govt. Press, Vazhur)
22.	<u>Nursery Attender</u> 8960-14260	1	Vacant
23.	<u>Blue Printer</u> 8730-13540	1	Sri. T. K. Manoj
24.	<u>Field man</u> 8730-13540	2	1. Sri.M.E.Muhammed Abdul Hameed 2. Sri. A. Vineesh
25.	<u>Duplicating Machine Operator</u> 8730-13540	1	Sri. P. G. Madhuraj
26.	<u>Duffedar</u> 8730-13540	1	Sri.N.V.Shibu
27.	<u>Office Attendant</u> 8500-13210	19 (vacant 13)	1. Smt. L. Manjusha 2. Smt.V.Y.Sindhu 3. Smt.K.P.Minimol 4. Smt.K.R.Deepa 5. Smt.J.Jayakumari 6. Smt.Ajithamma.R
28.	<u>SLR unskilled worker (Planning)</u> 8500-13210 8730-13540	7 (vacant 2)	1. Sri.N.Sundaresh (HG) 2. Sri.C.R.Rajeevan (HG) 3. Sri.N.P.Sajeevan (HG) 4. Sri.E.J.Joseph Sartho (HG) 5. Sri. P.M. Harikumar
29.	<u>SLR skilled worker (Engineering)</u> 8730-13540	1	Vacant
30.	<u>SLR Worker (Unskilled)</u> (Engineering) 8730-13540	3 (vacant 2)	Sri. P. J. Joseph
31.	<u>Superintending Engineer</u> 44640-58640	1	Sri. C. J. Joseph
32.	<u>Executive Engineer</u> 36140-49740	3 (vacant 1)	1. Smt. Jeby John 2. Smt. T.S. Pathumma (Rtd on 31.03.2014) 3. Sri. P. Srekantan (Rtd on 28.02.2014)
33.	<u>Assistant Executive Engineer</u> 21240-37040	5 (vacant 4)	Sri. G. Sasikumar
34.	<u>Assistant Engineer</u> 20740-36140	13	1. Sri. V.Mohanadasan 2. Smt. S.Hema 3. Smt. Divya Vijayan 4. Sri. K.G.Vikraman (HG) 5. Sri. M.M.Ibrahim 6. Sri. Mathew Joy 7. Smt. Athira.S 8. Sri. David.Y 9. Sri. Jayachandran.C 10. Smt. Usha.S.S

Sl No	Name of Post & Scale of Pay	Sanctioned strength	Name of the persons holding the post
			11. Sri. Muhammed Munnas(LWA) 12. Sri. A.M.Shanavas (Temporarily promoted) 13. Sri. Anil Varghese 14. Smt. N. A. Suprapha.(Leave vacancy)
35.	<u>Draftsman/Overseer/Surveyor Grade-I</u> 13900-24040	12 (vacant 5)	1. Sri. Deepak. K. Dasan (HG) 2. Smt. A. Preena 3. Smt. K.S. Jayasree 4. Smt. E.K. Shaini 5. Sri.Babul.C.Panicker 6. Smt.K.P.Bini 7. Smt. Saji M.R (on deputation from MGU)
36.	<u>Draftsman/Overseer/Surveyor Grade-II</u> 11620-20240	4 Vacant 1	1. Smt.Hima.T.S 2. Smt.Savitha.M.L 3. Smt.Deepamol.S
37.	<u>Executive Engineer (Ele)</u> 36140-49740	1	Sri.R.Kumaradas (on re -appointment)
38.	<u>Assistant Engineer (Ele)</u> 20740-36140	1	Sri. Dileep Gopalakrishnan (Employment Exchange)
39.	<u>Assistant Lineman</u> 5250-8390 (Not revised)	1	Sri. R. Chandran (HG) (on deputation to TRIDA)
40.	<u>Senior Town Planner</u> 44640 - 58640	1	1. Smt. Thressiamma Kuruvilla (on L.W.A) 2. Sri.V.Gopalakrishna Pillai
41.	<u>Town Planner</u> 36140-49740	4 Vacant 2	1. Smt. May Mathew (HG) 2. Smt. Shiji E. Chandran (deputation from Town & country planning office, Thrissur)
42.	<u>Landscape Architect</u> 29180-43640	1	Vacant
43.	<u>Deputy Town Planner</u> 21240-37040	6 Vacant 3	1. Sri. S. Vijayakumar (HG) (under Suspension) 2. Sri. V.M. Ibrahim (HG) 3. Smt. N.R.Omana (HG)
44.	<u>Assistant Town Planner</u> 20740-36140	3	1. Sri. K.M.Mathew 2. Smt. C.K.Syamala (HG) 3. Smt. Greeshma P.G.
45.	<u>Draftsman/Surveyor Grade-I</u> 13900-24040	6 Vacant 2	1. Smt. Elcy Mathew 2. Sri. P.B.Mohanana (HG) 3. Smt. Manju Jawahar 4. Sri. K.G.Ragesh

Sl No	Name of Post & Scale of Pay	Sanctioned strength	Name of the persons holding the post
46.	<u>Draftsman/Surveyor Grade-II</u> 11620-20240	6 Vacant 2	1. Smt. Ashalatha S. 2. Smt. Bincy Elizabeth 3. Smt. Asha.S.L 4. Smt. Reshmi.S.Nair
47	<u>Draftsman/Overseer Grade-III/Tracer</u> 9940-16580	1	Sri.K.Venugopalan

2. Details of employees working on contract/deputation/daily wages/as guests (only number)

Contract	: Nil
Deputation	: 11
Daily wages	: 22
Guests	: Nil.

3) Recruitments made during the year (Cadre wise numbers)

Including compassionate appointments

- 1) L. D. Clerk/Bill Collector - 6
- 2) Draftsman/Surveyor Grade-II - 6
- 3) Drivers - 2
- 4) Retirement during the year 2013-14 - 10
- 5) Dismissals/retrenchments during the year - Nil.
- 6) Details of posts/personal transferred to local bodies - Nil
- 7) Personnel working on deputation from GCDA - 3
- 8) Details of posts created/abolished during the year - Nil
- 9) Supernumerary posts operated during the year - Nil.
- 10) Consultants engaged during the year.

1) Kerala Industrial and Technical Consulting Organisation (KITCO Ltd.)
P.B. No. 1820, Ravipuram,
M G Road, Kochi - 1

2) M/s.Raj Rewal &Kuldip Singh
Architects & Town Planners
406, Jangpura Road, New Delhi - 110 014.

3) M/s. Vishnu Rajendran & Company,
Chartered Accountants,
G-148, Panampilly Nagar,
Kochi - 36

4) Software Development & Training Centre,
A Block, 3rd Floor, Kendriya Bhavan, CSEZ P.O.
Kalakkanad, Kochi – 682 037.

5) Argree & Company,
Chartered Accountants,
H. No. 39/2695,
Panthiyil Lane, Warriam Road,
Kochi – 682 016.

6) M/s.Allies Fire Systems Pvt Ltd
1st Floor
City Scape Building
Near Police Station
South Kalamassery
Changampuzha Nagar P.O

7) M/s.Teczone Engineers Pvt Ltd
Door No.IV/674
Ferry Road, North Kalamassery

8) CUSAT, Kalamassery
Kochi

11) Details of training conducted/personnel sent for training
(Course details and number of personnel only)

1) Work shop in Environment Impact Assessment - One Town Planner was sent to Goa to attend a workshop on Comprehensive Mobility Plan conducted by the Institute of Urban Transport, New Delhi

2) One Assistant Engineer was sent to Hyderabad for training on e- tendering

12) Awards, Rewards, Certificates etc. for meritorious Service : Nil

13) Disciplinary proceedings against department/ personnel : Nil

GENERAL COUNCIL OF THE AUTHORITY

The General Council is the policy making body for determining the lines on which the improvement and development of the area within the jurisdiction of the Authority shall proceed and have power to review the actions of the Executive committee in implementing the policies determined by the Council. The General Council of the Authority consists of 27 members including Chairman and they are as follows:

<u>General Council Members of GCDA</u>		
1. Shri. N. Venugopal. Rishikesh, Panayappilli, Cochin	Chairman	9447026830
2. Shri. Tony Chammani, Worshipful Mayor Corporation of cochin	Member	9447311840
3. Adv. Eldhose Kunnappilly President, District Panchayat Ernakulam.	Member	9446300547
4. Shri. Jamal Manakkadan, Chairman, Kalamassery Municipal Council	Member	9946055555
5. Sri. T.K . Ashraf, Chairman, Health Standing Committee, Corporation of Cochin	Member	9846800523
6. Sri. Saju Paul, MLA Panthalunkal, house, Vengoor P O Perumbavoor – 683 546	Member	9447046450
7. Adv. Jose Thettayil, MLA Thettayil house, Angamaly	Member	9447913320
8. Sri. Anwar Sadath, MLA Oolikkara house, Parambayam, Nedumbassery P O, Ernakulam District	Member	9846887886
9. Adv. V.D. Satheesan, MLA Devaragam, Kesari Junction, North Paravoor, Ernakulam – 683 513	Member	9447018183

10. Sri. S. Sharma, MLA Manapassery house, North Paravoor, Perumpadanna, Ernakulam	Member	9846054054
11. Sri. Dominic Presentation, MLA Valiya Thayyil, Soonoro Church Road, Elamkulam Kochi - 20	Member	9846008137
12. Sri. Hibi Eden, MLA Link Garden Housing Colony, Desabhimani Road, Kochi - 17	Member	9447147091
13. Sri. Benny Behenan, MLA B M C P.O. Thrikkakara P.O., Kochi - 21	Member	9447111440
14. Sri. V.P. Sajeendran, MLA Vallothakkamala, Kolenchery - 683 211	Member	9447065000
15. Sri. Basil Mayilamthara (Nominee of Sri. K. Babu (Hon: Minister for Excise & Fisheries) Palluruthikonam, Kochi - 6	Member	9447153339
16. Sri. P.A. Abdulla (Nominee of Sri. V.K. Ibrahimkunju, Hon: Minister for Public Works) Pukkattu house, Cochin University P O Kochi - 22	Member	
17. Sri. Akbar Badusha, R K Pilla road, Karuvelippady, Kochi - 5	Member	9387237886
18. Sri. E.M. Savad, Elooparambil house South Aduvassery, Kunnukara - 683 578	Member	9495736532
19. Sri. Jacob Ponnann, Thyppadathu veedu, Welfare Road, Thoppumpadi, Kochi - 5	Member	9446212159
20. Sri. N V C Ahamed, Rabiya, Mavinchode, Mudikkal P O, Nedunthod, Perumbavoor	Member	9961111609

21. Sri. K N Marzook, Chairman Kerala Chamber of Commerce & Industry Ernakulam.	Member	9447175551
22. District Collector, Ernakulam	Member	9447729012
23. Senior Town Planner, Ernakulam	Member	9447103975
24. Chief Engineer, Kerala Water Authority Hospital Road, Ernakulam	Member	9496044433
25. Chief Engineer, KSEB Ernakulam	Member	9446008201
26. Chief Engineer, Cochin Port Trust Ernakulam	Member	0484-2666414 (2400)
27. Sri. R. Lalu, Secretary, GCDA	(Ex-officio)	

The General Council had 3 sittings during the year under report.

EXECUTIVE COMMITTEE

The executive powers of the Authority vest in the Executive Committee and it is responsible for carrying out the provisions of the Town Planning Act and for giving effect to the policies laid down by the General Council for the improvement and development of the area within the jurisdiction of the Authority. The Executive Committee consists of 9 members including Chairman and they are as follows:-

1. Shri. N. Venugopal, Chairman, G C D A.
2. Shri. Tony Chammani, Hon'ble Mayor, Kochi
3. Sri. Benny Behenan, MLA
4. Sri. Hibi Eden, MLA

5. Adv. Eldhose Kunnappilly, President, District Panchayath, Ernakulam
6. District Collector, Ernakulam
7. Shri. Jamal Manakkadan, Chairman, Kalamassery Municipal Council
8. Sri.Akbar Badusha
9. The Secretary, G C D A.

The Executive Committee had 13 sittings during the year under report.

**BRIEF DESCRIPTION OF MAJOR SCHEMES BEING PLANNED/IMPLEMENTED IN THE
FY 2013-2014.**

A. Ring Road

General Alignment Drawing for Ring Road 1st Phase starting from Chathiyath near G.I.D.A. reclaimed land to SNDP Junction at Varapuzha had been prepared and forwarded to Government for approval. Environmental Impact Assessment study of this project was done by KITCO and KITCO had submitted a draft study report. GCDA had suggested modification in draft report and CESS (Centre for Earth Science Studies) prepared the CRZ status report with regard to this project. GCDA forwarded the EIA report along with necessary enclosures to KCZMA for clearance. The project was presented before the KCZMA for their clearance and KCZMA has cleared the Ring Road Project 1st phase with necessary conditions. Land reclamation was not allowed for the project and hence GCDA revised the road alignment which is to be approved.

B. Angamaly Neighbourhood project.

A project report for developing a neighbourhood centre at Angamaly had been prepared and forwarded to Government for sanction. Government Sanction was awaiting for the project. Subsequent to the submission of the proposal Government directed GCDA to clarify on the Land Use break up of the land proposed to be acquired and necessary details were forwarded in time and approval from the Government is awaited.

C. Satellite Townships – Health City at Kureekkad

A Preliminary Report on development of Satellite Townships at Alangad and Kureekad has been submitted to Government. Government sanction received for the Detailed Project Report preparation of Kureekkad satellite township development Scheme. In connection with the preparation of the DPR, a total station survey of the Kureekkad project area situated in the boundary area of Tripunithura and Chottanikkara LSG's was done. The satellite Town ship envisaged is on the theme "Healthy City" by giving thrust on the health and health related activities, promotion of health tourism, development of hospitals, rejuvenation centres, ayurvedic centres etc. Detailed project report Phase I (feasibility) has been sent to government for approval.

D. Karshaka Link Road through HPCL Land

This is a new link road from South Railway to NH Bye pass parallel to SA road making use of the existing Subhash Chandra Bose road and Karshaka Road. The proposed 16m. wide road pass through the HPCL land near Kadavanthra. It need about one acre of land from the HPCL land for implementing the road and GCDA has already requested HPCL for free surrender of the said land portion and discussions with the HPCL officials also have been carried out in connection with the project. The bridge work above Thevara – Perandoor Canal is under progress.

E. Thangal Road Walkway

In line with the national transportation policy and to encourage pedestrianisation a walkway is proposed between three compact residential colonies at Ernakulam namely Panampilly Nagar, Kasturba Nagar and Sastri Nagar. A 22m road has been constructed by GCDA connecting the above three residential colonies which is known as Shihab Thangal Road. A six meter walkway is earmarked at the eastern side of the 22m wide road. 1.5 metre strip has been earmarked for arbori-culture which separates the walkway with the existing Thevara Perandoor Canal. Length of the walkway is 600m approximately for which the design has been finalized.

F. Chilavannoor Bund Road

The proposal is to develop a new road parallel to SA road for decongesting the SA road. The proposed Chilavannoor Bund Road connects Thykoodam Junction NH Bypass and Thevara Junction M.G. Road. It is located to the southern side of SA road. Authority aim at acquiring about 2.2 hect ares land as part of the project and acquisition proposal have already been forwarded to Government for necessary approval. Presently the land required for the project is made available by land exchange through negotiation from the affected land owners. Land required for the 15 m wide stretch between K.P. Vallon Road and Kasthurba Nagar road is now available for the development. The work has already started.

G. Redevelopment of the Ambedkar Stadium

Ambedkar Stadium owned by the GCDA is in a very poor state. Authority had decided to rebuild the stadium and rehabilitate the tenants in the newly built stadium structure. A few rounds of discussions have been carried out with the representatives of tenants for finalizing the terms and the rehabilitation package prepared have been approved. Architectural design of the stadium has been prepared and the building application has been submitted in corporation of Cochin to rehabilitate the traders already occupied in the existing stadium.

H. Vennala – Arakkakadavu land bank project.

About 81 acres of land has been identified near Vennala for the Land Bank project. G.C. has approved the project and final sanction for L.A. has to be obtained from Government. Form No. 9 for proceeding with the L.A. has been prepared. L.A. proposal is under the consideration of the Govt. All necessary details have been forwarded to the Govt. and the Government Sanction is awaiting.

I. Public Private Partnership- PPP-Projects

Commercial Infrastructure at Manappattipparambu Kaloore

The commercial infrastructure project at Manappattipparambu have been decided to be taken up on Build Share Operate & Transfer (BSOT) basis. GCDA has identified the development partner for the project i.e., the concessionaire through competitive bidding process. It is forwarded to the Government

for approval. The investor has to build the facility in the specified period and transfer 30% of the saleable area to GCDA on Commercial Operation Date (COD). The entire facility should transfer back to GCDA on expiry of the concession period of 27 years.

J. Mundamveli Regional Sports Complex

About 4.50 acres of land under Rameswaram West DTP Scheme is proposed for Regional sports complex. The recreational facilities in the city as well as in the West Kochi are very much below the Planning standards and hence GCDA intends to develop a regional sports complex in this area with the participation of various developmental agencies. The facilities proposed are an indoor stadium, swimming pool, tennis court, sports hostel etc. The total cost of the project is about 60 Crore.

K. Mundamveli walkway

The project comes under the DTP scheme for Rameswaram West. A 3 meter wide walk way is proposed on the western side of Pandarachira canal. Total length of the walkway is about 750 meter.

L. Kaloore Market redevelopment

Existing Public market at Kaloore is in a very poor condition. In order to redevelop the market, GCDA proposed to construct a 4 storied (B+G+2 floors) commercial building in a plot admeasuring about 30 cents. Application for building permit is submitted to Cochin Corporation.

M. Pandarachira Manassery Road

Pandarachira Manassery road is a project proposed to connect Chellanam beach road to old NH 47 at Palluruthy. Total length of the road is about 1.350 kilometers and the width proposed is 10 meters. In this 1st phase GCDA can utilize own land for road formation between Pandarachira and South end of Mundamveli road. Balance land required is private land and its extent is about 60 cents. The possibility of taking land through mutual exchange is being explored.

N. GCDA Canteen cum Mini conference hall

A 3 storeyed (G+2) building is proposed as canteen cum mini conference hall on the rear side of GCDA office with parking facility at ground floor. Building permit is already obtained from Cochin Corporation. Since GCDA is lacking an adequate conference hall to conduct a staff meeting or a general gathering, this proposal will cater to the demand. The existing canteen is also not sufficient and so the above proposal is initiated.

O. Kakkanad Shopping Complex reconstruction

The existing shop building of GCDA at Thrikkakara near Collectorate is very old and in a dilapidated condition. It is proposed to reconstruct the building. Design for the proposed construction is prepared and submitted application for building permit before the Thrikkakara Municipality.

P. Kadavanthra Market Bridge

It is proposed to construct a 7 m. wide bridge at Kadavanthra Market after dismantling the existing narrow bridge for enabling an easy access to South Railway Station area. Project cost is 1.25 crore construction is started.

Q. CMDS Entertainment zone

Cochin Marine Drive is proposed to be developed as an entertainment zone of the city.

Entertainment facilities are developed here to make it the Recreational Hub of the city. A paved Walkway & landscaping along the back water with bridges crossing the canals, Laser park, Passenger Ropeway, Tethered Helium balloon flying etc. are some of the projects coming up here.

(i) *Multimedia Laser park*

The Multimedia Laser park is proposed at 1.5 acre land of Rajendra Maidan located at the Southern end of Marine Drive. The unique feature of the project is the Laser show on water screen and smoke. The project also includes musical dancing fountain. The project is implementing on turn key basis as approved by Government. GCDA engaged a firm through a competitive bidding process to take up the work of design, supply, installation, commissioning, operation & maintenance of the facility for 5 years on turn key basis. The civil works and the installation works are in progress.

(ii) *Passenger Ropeway*

The Cable car will be operated over the backwaters along the side of the Marine Drive walkway between the CMDS Shopping complex and Marine Drive North end. GCDA intends to avail services of an agency for undertaking the project against an annual license fee for each year for a period of 30 years. The bid document for the tendering of the project is being prepared.

(iii) *Tethered Helium Balloon*

About 90 cents of land at the Northern end of the CMDS open ground is set apart for this project. The balloon will carry about 30 person including pilot to a height of 80m which will give a Panoramic view of the city. The project is first of it's kind in South India. The annuity received for the project will be utilized for other infrastructure projects of GCDA. GCDA identified an agency for installing & operating the facility for a period of 20 years from Commercial Operation Date (COD), through a competitive bidding process. It is forwarded to Government for approval.

(iv) *Tunnel Marine Aquarium & Entertainment Park*

The site identified is in the landward side of Shanmugham road extension at the Northern end of Marine Drive near GIDA bridge. The site measures 1.2 acres. The project is intended to create a comprehensive aquarium that exhibit the outstanding beauty of the underwater life to the public. GCDA has identified the investor for constructing, operating and maintaining the facility against an annual license fee for each year for a period of 25 years. It is forwarded to Government for approval.

R. Permanent Exhibition Cum Convention Centre at JNIS

The Project aims at developing a permanent exhibition Cum convention centre in the land available in front of JNI Stadium. The project is proposed to have a world class Exhibition cum convention centre in the city housing spacious & flexible hall, information booth, VIP lounge, food court, internet kiosk, ATM, parking facility etc. The consultant selected through competitive bidding process has prepared the design and is in the process of obtaining various statutory clearance.

S. Sky walk at Marine Drive

This project aims at an elevated walkway which is a safest amenity to cross the busy Shanmugham road keeping the pedestrians well away from the danger of traffic. This elevated pedestrian way is proposed to connect the Marine Drive Shopping area to the other side of the 4 lane Shanmugham Road. Escalators with sensors will be provided for upward & downward movement of the pedestrians at both ends. Design is being prepared.

T. Works With Respect To DTP Schemes Sanctioned By Government

Works attended with respect to the schemes are as follows:

List of DTP Schemes Sanctioned

Sl. No.	Name of Scheme	Date of Sanction	Details of work attended during 2013-14
1.	Structure Plan for central city of Kochi		DTP Schemes are under various stages of implementation
2.	DTP Scheme for Elamkulam West	G.O. (MS) 290/69 dt. 15.10.1969	
3.	M.G. Road II	G.O. (MS) 289/69 dated 13.10.1969	
4.	Kaloor	G.O.(MS)106/71 dt.21.07.71 G.O.(RT) No. 5805/94/LAD dt. 12.12.94	
5.	Ernakulam Foreshore reclamation (Cochin Marine Drive)	G.O.(MS) 78/71 dt. 17.06.71	
6.	Pattupurackal area in Thrikkakara	G.O. (MS) 126/71/LAD dated 19.08.71	
7.	M.G. Road I	G.O. (MS) 133/71/LAD dated 28.08.71	
8.	Thottakkattukara Alwaye	G.O.(MS)207/73/LA& SWD dated 17.05.73	
9.	Thevara Perandoor Canal Part I	G.O.(MS)228/73/LA&SWD dated 30.05.73	
10.	Thevara Perandoor canal Part.II & III	G.O.(MS) 18/78/LA & SWD dt. 25.01.1978	
11.	Elamkulam North	G.O.(MS) 44/74/LA & SWD dt. 26.02.1974	
12.	Rameswaram West	G.O.(MS)129/74/LA& SWD dt. 14.06.1974	
13.	Ernakulam South Commercial Centre	G.O.(MS)137/74/LA& SWD dt. 18.06.1974	
14.	Elamkulam Road	G.O.(MS)116/75/LA& SWD dt. 15.05.1975	
15.	Alwaye Vicinity Control	G.O.(MS)201/77/LA& SWD dt. 22.07.1971	
16.	Elamkulam West Extension	G.O.(MS)329/77/LA& SWD dt. 16.11.1977	
17.	Perandoor Road	G.O.(MS)345/77/LA& SWD dt. 30.11.1977	
18.	Kadavanthra Road	G.O.(MS)247/78/LA& SWD dt. 24.10.1978	
19.	Vicinity area of Cochin Shipyard	G.O.(MS)264/80/LA& SWD dt. 24.10.1978	
20.	Ernakulam Stadium Bus Stand Complex	G.O.(MS) 56/81/LA & SWD dt. 25.03.1981	

21.	Church Landing Road Part I & II	G.O.(MS) 70/84/LA & SWD dt. 13.03.1984	
22.	Ernakulam South Railway Station area	G.O.(MS) 108/84/LA & SWD dt. 16.04.1984	
23.	Alwaye Kottarakkadavu	G.O.(MS)100/85/LA& SWD dt. 16.05.1985	
24.	Kaloor Palarivattom Road	G.O.(MS) 75/86/LA & SWD dt. 07.04.1986	
25.	Elamkulam East	G.O.(MS) 53/88/LAD dt. 30.03.1988	
26.	Kadavanthra West		

U. Building designs and actions taken for approval from Authorities concerned.

- 1) A Design of a small commercial building at Sastha temple road, Kaloor.
- 2) Submitted completion plan and obtained occupancy certificate for 'D' type apartments at Rameswaram West.
- 3) Received Building permit for the construction of canteen cum Mini conference hall at GCDA office premises.
- 4) Submitted completion plan and obtained occupancy certificate for commercial building at Sastha temple road, Kaloor.
- 5) Submitted completion plan for studio apartment at Thrikkakara.
- 6) Ambedkar stadium re-development project. Design of the building for rehabilitation to the shop owners to be evicted from the project area prepared and submitted to Corporation for approval.
- 7) CMDS shopping mall at Kinco Jetty – Design submitted to Corporation for approval.
- 8) Kaloor market rehabilitation – building plan submitted in Corporation for approval.
- 9) Staff quarters at Gandhinagar – Building Plan submitted in Corporation for approval.
- 10) Kettuvallppalam – Building plan submitted in Corporation for approval.

V. DETAILS OF NOC

NOC for Puramboke land assignment Nos – 3.

W. DETAILS OF SALE OF MAPS.

Sale of Maps	Nos.	Amount excluding tax (update)
a) GCDA area Map	10	2,000
b) Structure Plan Map	22	6,600
c) Scheme Map	11	22,000
Total		30,600

X. Presentations Conducted During the Year

- 1) A presentation given in September 2013 to GIREM at Taj Malabar, Kochi on the topic Kochi Reinventing business
- 2) A seminar was conducted on 9th October 2013 in association with Institute of Town Planners India Kerala Regional chapter on the topic Role of Development Authorities in City Planning and development and pedestrian friendly transport system for Kochi.

Revised Estimate for 2012-2013 & Budget Estimate for 2013-2014

Head of Account	Actual Amount for 2011-2012	Budget Estimate for 2012-2013	Revised Estimate for 2012-2013	Budget Estimate for 2013-2014
	Rs.	Rs. in Lakhs	Rs. in Lakhs	Rs. in Lakhs
Opening Balance	1,12,13,54,496.31	10,105.71	10,608.89	9,691.13
<u>Receipt</u>				
1. Revenue Account	14,32,74,864.24	1,973.28	1,869.69	2,224.26
2. Capital Account	7,84,92,735.00	1,514.31	916.89	3,533.14
3. Debt Head account	6,92,70,141.45	641.65	814.27	723.25
Total	29,10,37,740.69	4,129.24	3,600.85	6480.65
Total including opening balance	1,41,23,92,237.00	14,234.95	14,209.74	16,171.78
<u>Expenditure</u>				
1. Revenue Account	10,45,69,228.68	1,325.90	1,357.37	1,595.33
2. Capital Account	18,49,80,891.00	11,836.20	2,455.18	13,255.73
3. Debt Head account	6,19,53,560.00	526.05	706.06	724.41
Total	35,15,03,679.68	13,688.15	4,518.61	15,575.47
Closing Balance	1,06,08,88,557.32	546.80	9,691.13	596.31
Total including closing balance	1,41,23,92,237.00	14,234.95	14,209.74	16,171.78

Important Budget Proposals for the Financial Year 2013-14

Code	Name of the Project	Amount in Lakhs
26059	International Exhibition cum Convention Centre	3000
26086	Mundamveli Indoor Stadium & Sports Complex	1000
26009	Ring Road (Phase I) from Chattiyath to Varapuzha (9½K.M.) JNNURM	600
26033	Chilavannoor Bund Road	1500
26049	Ambedkar Stadium Re-development & Rehabilitation	400
26024	Marine Drive Bunk Shop - Re-development and Rehabilitation	300
26087	Dolphinarium (PPP)	5
26088	Laser Park Marine Drive	500
26089	Roap Way (Cable car) (PPP)	5
26090	Walkway (Mundamveli)	100
26091	Journalist apartments (South Commercial Centre) Instalments Scheme	100
26010	Staff housing scheme	100
26092	Boat Jetties, Marine Drive	100
26093	Walkway extension (Marine Drive) Finance assist from GIDA	10
26016	Satellite Township – Alangad, Kurikad, Nedumbassery, Puthencurez, Chellanam	50
26078	Staff Quarters	300
26094	CMDS Phase – II development	500
26076	Kaloor Market Rehabilitation	200
26002	Perspective Plan/Master Plan – Peripheral areas	50
26005	Kaloor Shopping Mall (BSOT)	25
26013	GCDA Office Garden- Park Re – development - Fountain and lighting	25
26031	Pandarachira-Manassery Road Phase 1- Road building (GCDA project area)	50
26038	Community Toilet (PPP)	2

26044	Heritage Study, Tripunithura	5
26050	Land Bank Project (Angamaly - Vennala) and in other areas	1000
26065	Thammanam-Pulleppady Road	5
26095	Suburban Train – Study Report	25
26096	Canteen, Mini Conference Hall etc. at GCDA Office premise	150
26097	Angamaly land bank Project - Park Development	200
26071	Working Women's Hostel cum Auditorium, Gandhi Nagar	100
26074	Shelter for migrant labour from other states.(Angamaly & Perumbavoor)	300
26085	Re-development of Shopping Complex at Kakkanad	10
26075	Commercial Complex in front of VIP Road near JNIS, Kaloor.	25
26069	Shopping Cum Office Complex (Kaloor - Kadavanthra Road)	20
26098	Eastern entry shopping complex	500
26099	De-salination of Back water and Drinking water supply on PPP	10
26100	Kaloor - Palarivattom Road Junction Development (PPP)	10
26101	Snow City (CMDS) (PPP)	3
26102	Helium Balloon (CMDS) (PPP)	2

DETAILS OF DEPOSITS OF GCDA AS ON 31.03.2014

Sl. No.	Name of Bank	FD Receipt No.	From	To	Amount (Rs.)	MV	Rate of Interest (in%)	Remarks
1.	Dhanalakshmi Bank, Ernakulam	FDR No. 353750A/c No.005520100027221/1	26.08.13	24.08.14	8,92,028.51	9,74,703.51	9.00%	Bank Guarantee in O.S.618/04
2.	State Bank of India, Vyttila	A/c No.30909371324	01.10.13	01.10.14	5,40,897.00	5,91,245.00	9.00%	Bank Guarantee to KSEB-JNIS
3.	Dhanalakshmi Bank, GCDA Branch, EKM	A/C No. 027220100000845/2 Rt. No. 025008	23.12.13	23.06.14	27,45,703.00	28,70,430.00	9.00%	439 Bank Guarantee Engg.
4.	CSB Ltd, Azad Road, Kaloor	1468310	09.04.13	09.04.14	2,10,00,000.00	2,31,28,101.00	9.77%	541
5.	CSB Ltd, Azad Road, Kaloor	1468311	09.04.13	09.04.14	2,10,00,000.00	2,31,28,101.00	9.77%	542
6.	CSB Ltd, Giri Nagar	1374863	09.04.13	09.04.14	2,07,50,000.00	2,28,52,766.00	9.77%	543

7.	CSB Ltd, Giri Nagar	1374864	09.04.13	09.04.14	2,07,50,000.00	2,28,52,766.00	9.77%	544
8.	CSB Ltd, Market Road, Ekm	745353	09.04.13	09.04.14	2,07,50,000.00	2,28,52,766.00	9.77%	545
9.	CSB Ltd, Market Road, Ekm	745354	09.04.13	09.04.14	2,07,50,000.00	2,28,52,766.00	9.77%	546
10.	EDCB Ltd, HO Branch, Kakkand	780715	16.04.13	16.04.14	1,00,62,290.00	1,10,93,675.00	10.25%	551
11.	EDCB Ltd, Palarivattom	755791	16.04.13	16.04.14	60,00,000.00	66,15,000.00	10.25%	552
12.	EDCB Ltd, Bolgatty	1050375	16.04.13	16.04.14	60,00,000.00	66,15,000.00	10.25%	553
13.	EDCB Ltd, Alwaye	928345	23.04.13	23.04.14	2,00,00,000.00	2,21,00,000.00	10.50%	554
14.	EDCB Ltd, Koonammavu	961078	23.04.13	23.04.14	1,25,00,000.00	1,38,12,500.00	10.50%	555
15.	EDCB Ltd, Ekm Evening Branch	731723	26.04.13	26.04.14	1,75,00,000.00	1,93,37,500.00	10.50%	556
16.	EDCB Ltd, Ekm main	720368	25.05.13	25.05.14	1,00,00,000.00		10.50%	558
17.	EDCB Ltd, Ekm main	720371	25.05.13	25.05.14	1,00,00,000.00		10.50%	559
18.	EDCB Ltd, Evening Br. Ekm	731868	25.05.13	25.05.14	1,00,00,000.00		10.50%	560
19.	EDCB Ltd, Evening Br. Ekm	731869	25.05.13	25.05.14	1,00,00,000.00		10.50%	561
20.	EDCB Ltd, Marine Drive, Ekm	904523	03.06.13	03.06.14	1,64,88,634.00	1,81,86,963.00	10.30%	562
21.	EDCB Ltd, Marine Drive, Ekm	904524	03.06.13	03.06.14	1,64,88,633.00	1,81,86,962.00	10.30%	563
22.	EDCB Ltd, Main Br. Ekm	720490	08.06.13	07.06.14	1,00,00,000.00		10.30%	564
23.	EDCB Ltd, Main Br. Ekm	720491	08.06.13	07.06.14	1,00,00,000.00		10.30%	565
24.	EDCB Ltd, Main Br. Ekm	720492	08.06.13	07.06.14	1,00,00,000.00		10.30%	566
25.	EDCB Ltd, Main Br. Ekm	720493	08.06.13	07.06.14	1,00,00,000.00		10.30%	567
26.	DLB Ltd, Kadavanthra	1479207	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	572
27.	DLB Ltd, Kadavanthra	1479208	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	573
28.	DLB Ltd, Kadavanthra	1479209	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	574
29.	DLB Ltd, Kadavanthra	1479210	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	575
30.	DLB Ltd, Kadavanthra	1479211	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	576
31.	DLB Ltd, Kadavanthra	1479212	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	577
32.	DLB Ltd, Kadavanthra	1479213	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	578
33.	DLB Ltd, Kadavanthra	1479214	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	579
34.	DLB Ltd, Kadavanthra	1479215	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	580
35.	DLB Ltd, Kadavanthra	1479216	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	581
36.	DLB Ltd, Kadavanthra	1479217	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	582
37.	DLB Ltd, Kadavanthra	1479218	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	583
38.	DLB Ltd, Kadavanthra	1479219	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	584

39.	DLB Ltd, Kadavanthra	1479220	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	585
40.	DLB Ltd, Kadavanthra	1479221	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	586
41.	DLB Ltd, Kadavanthra	1479222	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	587
42.	DLB Ltd, Kadavanthra	1479223	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	588
43.	DLB Ltd, Kadavanthra	1479224	08.06.13	08.06.14	1,00,00,000.00	1,10,01,659.00	9.65%	589
44.	EDCB Ltd, HO Br. Kakkanad	780867	07.06.13	07.06.14	50,51,320.00		10.30%	590
45.	EDCB Ltd, HO Br. Kakkanad	780873	08.06.13	08.06.14	49,48,680.00		10.30%	591
46.	EDCB Ltd, HO Br. Kakkanad	780872	08.06.13	08.06.14	1,00,00,000.00		10.30%	592
47.	EDCB Ltd, HO Br. Kakkanad	780859	07.06.13	07.06.14	1,00,00,000.00		10.30%	593
48.	EDCB Ltd, HO Br. Kakkanad	780860	07.06.13	07.06.14	1,00,00,000.00		10.30%	594
49.	EDCB Ltd, HO Br. Kakkanad	780861	07.06.13	07.06.14	1,00,00,000.00		10.30%	595
50.	EDCB Ltd, HO Br. Kakkanad	780862	07.06.13	07.06.14	1,00,00,000.00		10.30%	596
51.	EDCB Ltd, HO Br. Kakkanad	780863	07.06.13	07.06.14	1,00,00,000.00		10.30%	597
52.	EDCB Ltd, HO Br. Kakkanad	780864	07.06.13	07.06.14	1,00,00,000.00		10.30%	598
53.	EDCB Ltd, HO Br. Kakkanad	780865	07.06.13	07.06.14	1,00,00,000.00		10.30%	599
54.	EDCB Ltd, Thrikkakara	737510	08.06.13	08.06.14	1,00,00,000.00		10.30%	600
55.	EDCB Ltd, Thrikkakara	737511	08.06.13	08.06.14	1,00,00,000.00		10.30%	601
56.	EDCB Ltd, Kalamassery	713276	07.06.13	07.06.14	1,00,00,000.00		10.30%	602
57.	EDCB Ltd, Kalamassery	713278	07.06.13	07.06.14	1,00,00,000.00		10.30%	603
58.	EDCB Ltd, Kalamassery	713275	07.06.13	07.06.14	1,00,00,000.00		10.30%	604
59.	EDCB Ltd, Athani	1031977	08.06.13	08.06.14	1,00,00,000.00		10.30%	605
60.	EDCB Ltd, Palarivattom	756149	08.06.13	08.06.14	1,00,00,000.00		10.30%	606
61.	EDCB Ltd, Angamaly	913961	08.06.13	08.06.14	1,00,00,000.00		10.30%	607
62.	EDCB Ltd, Angamaly	913962	08.06.13	08.06.14	1,00,00,000.00		10.30%	608
63.	EDCB Ltd, Angamaly	913963	08.06.13	08.06.14	1,00,00,000.00		10.30%	609
64.	EDCB Ltd, Angamaly	913964	08.06.13	08.06.14	1,00,00,000.00		10.30%	610
65.	EDCB Ltd, N. Paravur	1007910	07.06.13	07.06.14	1,00,00,000.00		10.30%	611
66.	EDCB Ltd, N. Paravur	1007911	07.06.13	07.06.14	1,00,00,000.00		10.30%	612
67.	EDCB Ltd, N. Paravur	1007912	07.06.13	07.06.14	1,00,00,000.00		10.30%	613
68.	EDCB Ltd, N. Paravur	1007913	07.06.13	07.06.14	1,00,00,000.00		10.30%	614
69.	EDCB Ltd, Thripunithura	830042	07.06.13	07.06.14	1,00,00,000.00		10.30%	615
70.	EDCB Ltd, Thripunithura	830043	07.06.13	07.06.14	1,00,00,000.00		10.30%	616
71.	EDCB Ltd, Thripunithura	830044	07.06.13	07.06.14	1,00,00,000.00		10.30%	617

72.	EDCB Ltd, Alwaye Main	926696	07.06.13	07.06.14	1,00,00,000.00		10.30%	618
73.	EDCB Ltd, Alwaye Main	926697	07.06.13	07.06.14	1,00,00,000.00		10.30%	619
74.	EDCB Ltd, Alwaye Main	926698	07.06.13	07.06.14	1,00,00,000.00		10.30%	620
75.	EDCB Ltd, Bolgatty	1050414	07.06.13	07.06.14	1,00,00,000.00		10.30%	621
76.	EDCB Ltd, Bolgatty	1050412	07.06.13	07.06.14	1,00,00,000.00		10.30%	622
77.	EDCB Ltd, Bolgatty	1050415	07.06.13	07.06.14	1,00,00,000.00		10.30%	623
78.	CSB Ltd, Girinagar	1475552	13.07.13	13.07.14	1,86,17,612.00		9.30%	627
79.	State Bank of Hyderabad, Vennala	186926	17.09.13	17.09.14	2,00,00,000.00	2,21,86,306.00	10.51%	629
80.	NMGB, Ekm main Br.	850003	13.11.13	12.05.14	1,00,00,000.00		9.26%	639
81.	NMGB, Ekm main Br.	850004	13.11.13	12.05.14	1,00,00,000.00		9.26%	640
82.	Central Bank of India, Ekm Br.	79329	13.11.13	11.05.14	1,00,00,000.00		9.00%	641
83.	Central Bank of India, Ekm Br.	79330	13.11.13	11.05.14	1,00,00,000.00		9.00%	642
84.	Central Bank of India, Ekm Br.	79331	13.11.13	11.05.14	1,00,00,000.00		9.00%	643
85.	DCB Bank, Ekm	10525000000170	17.03.14	17.03.15	1,00,00,000.00	1,10,51,057.00	10.12%	647
86.	DCB Bank, Ekm	10525000000189	17.03.14	17.03.15	1,00,00,000.00	1,10,51,057.00	10.12%	648
87.	DCB Bank, Ekm	10525000000204	17.03.14	17.03.15	1,00,00,000.00	1,10,51,057.00	10.12%	649
88.	DCB Bank, Ekm	10525000000198	17.03.14	17.03.15	1,00,00,000.00	1,10,51,057.00	10.12%	650
89.	DCB Bank, Ekm	10525000000213	24.03.14	14.05.15	1,00,00,000.00	1,12,05,535.00	10.12%	652
90.	DCB Bank, Ekm	10525000000222	24.03.14	14.05.15	1,00,00,000.00	1,12,05,535.00	10.12%	653
91.	DCB Bank, Ekm	10525000000231	24.03.14	14.05.15	1,89,05,794.00	2,11,84,953.00	10.12%	654
92.	CSB Ltd, Girinagar	1480847	31.03.14	31.03.15	1,71,56,754.00	1,89,19,377.00	9.90%	656
93.	CSB Ltd, Girinagar	1480848	31.03.14	31.03.15	1,35,78,377.00	1,49,73,370.00	9.90%	657
	Total				1,02,24,76,722.51			

DETAILS OF DEPOSITS OF GCDA AS ON 31.03.2014

Sl.No.	Name of Bank	Amount(Rs.)	% of Deposit
1	SBI	540897.00	0.053
2	CSB	174352743.00	17.052
3	DLB	183637731.51	17.960
4	EDCB	515039557.00	50.372
5	State Bank of Hyderabad	20000000.00	1.956
6	NMGB	20000000.00	1.956
7	Central Bank of India	30000000.00	2.934
8	DCB Bank	78905794.00	7.717
	Total	1022476722.51	

Detailed Receipts and Expenditure during the year 2013-14.

Revenue Receipts:-

Sl. No.	Receipts	Amount
1	Contribution from local bodies	0
2	Interest from banks	14,61,68,814.00
3.	Interest on rent	1,304.00
4.	Interest from others	1,91,890.00
5.	Scrutiny fee	258.00
6.	Transfer fee	15,72,575.00
7.	Rent from building & income from other property	7,26,97,859.81
8.	Parking fee	71,23,408.00
9.	Sale of forms	5,54,690.00
10.	Sale of plans	56,500.00
11.	Laboratory charges	1,82,418.00
12.	Centage charges	31,545.00
13.	Photocopy charges	2,594.00
14.	RTI fee	14,208.00
15	Forfeiture of EMD and pension contribution	4,93,500.00
16	Other receipt	3,10,775.00
17.	Miscellaneous	4,56,658.00
18.	Pension contribution	1,00,895.00
	TOTAL	22,99,59,891.81

Capital Receipts:-

19	Land value	3,88,91,270.00
20	Installments	1,31,69,616.00
21 .	Other receipts	42,89,749.00
	TOTAL	5,63,50,635.00

Revenue Expenditure:-

22.	Sitting fee, TA and Honorarium	83,021.00
23.	Salary and allowances	6,47,05,727.00
24.	Salary to Land acquisition	-----
25.	Leave travel concession	1,36,870.00
26.	wages	94,91,366.00
27.	Pension contribution and pension fund	9,34,53,989.00
28.	Leave salary and pension contribution of deputation staff	8,80,509.00
29.	TA	2,10,597.00
30.	Training staff	23,500.00
31.	Recreation	50,000.00
32.	Medical Reimbursement	2,52,559.00
	Total	16,92,88,138.00

Office expenses

33	Rates and Taxes	77,41,200.00
34	Printing and stationary	4,93,093.00
35	Electricity and water charges	7,36,877.00
36	Telephone, Postage	1,70,959.49
37	Books and periodicals	27,955.00
38	Furniture and office equipments	10,43,418.00
39	Other charges	22,465.00
40	Entertainment charges	36,181.00
41	Management services	18,17,246.00
42	Computerization, Accounting, Training	4,70,999.00
43	Income tax on bank interest	1,27,74,179.00
44	Sundry Expenses	8,95,974.00
45	Advertisement	28,71,215.00
46	Audit fee	24,31,068.00
47	Bank charges	29,496.00
48	Interest to Bank	1,83,319.00
49	Law charges	8,17,698.00
50	Vehicle maintenance, fuel charges, insurance	6,67,101.00
51	Purchase of vehicle	12,99,570.00
52	Maintenance of building	2,49,077.00
53	Repairs and maintenance –others	25,95,636.00
54	Maintenance of park and garden	7,26,035.00
55	Miscellaneous	1,20,022.00
	Total	3,82,20,783.49
	Total of Revenue Expenditure	20,75,08,921.49

Capitall Expenditure:-

56	Detailed Town Planning Scheme	13,32,40,838.00
57	Vyttila Mobility Hub- Interest free loan	2,00,00,000.00
	Total	15,32,40,838.00

Statement of Pension Fund Account For Administrative Report**PD A/c 8443/106, Addl. Sub Treasury, Ernakulam****RECEIPT:-**

Opening balance as on 01/04/2013	-	Rs.10,33,683.00	
Pension Contribution of GCDA Staff	-	Rs. 56,71,343.00	
Pension Contribution of GCDA staff on deputation	-	Rs. 51,814.00	
Fund transfer from Syndicate Bank	-	Rs. 2,91,00,000.00	
Fund transfer from General Fund	-		
		Rs. 1,25,00,000.00	
Total	-	Rs.4,83,56,840.00	(a)

PAYMENT

Monthly Pension	-	Rs. 3,21,93,430.000	
Commutation	-	Rs. 83,70,115.00	
DCRG	-	Rs. 41,18,360.00	
Festival Allowance	-	Rs. 1,12,860.00	
Total	-	Rs. 4,47,94,765.00	(b)
Closing Balance	-	Rs. 35,62,075.00	
Total	-	Rs. 4,83,56,840.00	

Syndicate Bank, Shanmugham Road Branch A/c. No. 2170000124

Opening balance	-	Rs. 37,22,484.36	
Receipts (Interest from Fixed Deposits)	-	Rs. 3,35,59,906.17	
Total	-	Rs. 3,72,82,390.53	
Payment	-	Rs. 2,91,10,495.00	
Closing Balance	-	Rs. 81,71,895.53	

Details of Pension Fund Deposit

Sl. No.	Bank	Deposit Amount	Interest Rate	Date of deposit	Maturity Date
1	Syndicate Bank	20,25,62,416.00	9.5%	23/06/2011	23/02/2016
2	KVB	1,00,00,000.00	10.25%	11/09/2013	11/09/2014
3	SBH	4,00,00,000.00	10.5%	17/09/2013	17/09/2014
4	DLB	50,40,780.00	9.25%	20/01/2014	30/01/2015
5	EDCB	1,00,00,000.00	10.25%	12/02/2014	12/02/2015
6	DCB	1,02,30,832.00	10.12%	25/03/2014	17/03/2015
7	EDCB	50,00,000.00	10.50%	31/03/2014	31/03/2015
8	EDCB	9,00,00,000.00	10.50%	01/04/2014	01/04/2015
9	DCB	1,00,00,000.00	10.12%	25/03/2014	14/05/2015
10	EDCB	1,00,00,000.00	10.25%	10/05/2014	10/05/2015
11	DCB	3,00,00,000.00	9.90%	09/04/2014	29/05/2015
12	EDCB	3,00,00,000.00	10.25%	09/06/2014	09/06/2015
13	EDCB	1,00,00,000.00	10.25%	08/07/2014	08/07/2015
14	EDCB	1,15,00,000.00	10.25%	15/07/2014	15/07/2015

Number of Pensioners	-	185
Number of Ex-Gratio Pensioners	-	3

		188

Details of tax deducted/collected and remitted during Financial Year 2013-14.

Income Tax	Qtr 1 to 4	Amount Received	Amount Paid	Balance
TDS	30.06.2013	6,17,796.00	6,17,796.00	0
	30.09.2013	3,67,212.00	3,67,212.00	0
	31.12.2013	11,93,860.00	11,93,860.00	0
	31.03.2014	5,89,957.00	5,89,957.00	0
Total		27,68,825.00	27,68,825.00	0
TCS	30.06.2013	28,235.00	28,235.00	0
	30.09.2013	30,078.00	30,078.00	0
	31.12.2013	18,973.00	18,973.00	0
	31.03.2014	44,402.00	44,402.00	0
Total		1,21,680.00	1,21,680.00	0
VAT	30.06.2013	16,02,401.00	16,02,401.00	0
	30.09.2013	4,48,538.00	4,48,538.00	0
	31.12.2013	4,45,288.00	4,45,288.00	0
	31.03.2014	10,60,250.00	10,60,250.00	0
Total		35,56,477.00	35,56,477.00	0
Welfare fund	31.03.2014	11,16,586.00	11,16,586.00	0

INFRASTRUCTURE 2013-14

Sl. No	Name of work	T.S.No& date	Estimate Amount (Rs)	Agreed PAC (Rs.)
1.	Construction of arch bridge across TP canal near Kadavanthra market	46/2013-14 dated 02.02.14	11,600,000.00	
2.	Chilavannur Bund Road- construction of road from KP Vallon Road to TP Canal	49/2013-14 dated 31.05.2014	6,425,000.00	
3.	Installation and commissioning of Solar energy system in GCDA office(second & third floor)	03/2013-14 dated 20.04.2013	5,040,985.00	
4.	Modernization works of Revenue & Finance sections in office building, Ground Floor, GCDA	19/2013-14 dated 07.08.2013	4,200,000.00	
5.	Construction of multimedia park at Rajendra maidanam – Construction of fountain, pond and control room	38/2013-14 dated	2,713,226.00	
6.	JNIS – Kaloore- Cleaning common area and toilet blocks	08/2013-14 dated 05.06.2013	2,226,000.00	
7.	Replacing the damaged PVC chair and refixing the loose chair.	43/2013-14 dated 23.12.2013	1,731,420.00	
8.	Improvement of entrance portion of Eastern Entry Tower in the South railway station	45/2013-14 dated 10.02.2013	1,352,238.00	
9.	Truss work for staff quarters D9 to D16 (2 blocks near HIG avenue)	23/2013-14 dated 13.08.2013	1,350,000.00	
10.	Kettuvallapalam lighting at CMDS	18/2013-14 dated 29.05.2013	1,300,000.00	
11.	Providing additional decorative garden chairs in CMDS walkway	33/2013-14 dated 22.06.2013	999,000.00	
12.	Construction of roof truss for 3 blocks E9- E20 Quarters	34/2013-14 dated 24.07.2013	981,848.00	
13.	CMDS – Providing additional facilities in the western side of the walkway from northern side of Kettuvallapalam	02/2013-14 dated 10.04.2013	910,000.00	
14.	CMDS – Additional facilities in the western side of the walkway from KINCO jetty to Kettuvallapalam	01/2013-14 dated 05.04.2013	565,000.00	
15.	Cleaning the site, maintenance of sidewall, construction of drain, etc. in the parking area near Kadavanthra market	07/2013-14 dated 10.06.2013	525,160.00	
16.	Development of rehabilitation plot in Survey no. 635 of Elamkulam village	09/2013-14 dated 06.06.2013	446,891.00	
17.	Construction of stage platform at	36/2013-14 dated	356,264.00	

	Rajendra maidanam	31.10.2013		
18.	Providing lamps on CI lamp post at boundary of lawn in front of GCDA main office.	40/2013-14 dated 30.10.2013	308,000.00	
19.	T.P. Canal DTP scheme – construction of boundary wall and gate for the plot in Survey no. 293/5 of Elamkulam Village	16/2013-14 dated 04.07.2013	295,000.00	
20.	Comprehensive AMC for computers, scanners & printers and providing network and anti-virus support.	42/2013-14 dated 30.11.2013	290,000.00	
21.	Urgent repair of ring road and main entry (pot hole filling)	37/2013-14 dated 04.11.2013	265,000.00	
22.	Shopping centre at Sastha Temple road-Yard development & construction of compound wall	06/2013-14 dated 26.04.2013	260,000.00	
23.	Replacing the damaged rubber beading of window shutter at KPSC office at Eastern entry	29/2013-14 dated 20.09.2013	250,000.00	
24.	Supply and erection of automatic rescue device in GCDA office.	15/2013-14 dated 20.06.2013	247,500.00	
25.	Providing and fixing supporting structural beams and platforms for lift machine.	28/2013-14 dated 26.09.2013	203,000.00	
26.	CMDS- Walkway of Kettuvallapalam- Removal of waste & silt from railway canal –east & west of Kettuvallapalam	04/2013-14 dated 19.04.2013	184,000.00	
27.	Renovation of central arcade lamp at CMDS shopping complex.	05/2013-14 dated 06.05.2013	170,000.00	
28.	Residential unit(D) at RWTP scheme-Model flat flooring and painting work	30/2013-14 dated 30.09.2013	141,000.00	
29.	Repairs and maintenance of High Mast light at JNIS, Kaloor.	35/2013-14 dated 31.10.2013	134,000.00	
30.	Cleaning works at Rajendra maidan and open air auditorium for one year.	24/2013-14 dated 13.08.2013	109,200.00	
31.	CMDS- Removing thorny jungle from the land near GIDA land.	47/2013-14 dated 12.03.2014	99,850.00	
32.	Replacement of costly plants standing in Nandanam park to CMDS walkway & GCDA lawn.	41/2013-14 dated 23.11.2013	99,324.00	
33.	Sealing the pavilion slabs joints above IT mission and other affected areas in JNIS, Kaloor	11/2013-14 dated 26.06.2013	90,000.00	
34.	JNIS, Kaloor- Cleaning outside drains and cleaning the blocks.	39/2013-14 dated 11.11.2013	86,000.00	

35.	Raising of drain in front of the bunk shops(balance portion) and providing cover slabs.	27/2013-14 dated 19.09.2013	83,000.00	
36.	Additional work for commercial complex at Manapattiparambu, Kaloar.	20/2013-14 dated 03.08.2013	82,321.00	
37.	JNIS, Kaloar –Rectifying the defect for héavy splashing of water from rain water pipe.	21/2013-14 dated 02.08.2013	76,000.00	
38.	Cleaning works of Marine drive walkway from High court junction to Tata oil mill canal and maintaining the garden.	22/2013-14 dated 10.08.2013 (rate/month)	62,050.00	
39.	Kadavanthra west-construction of side wall to the rehabilitation plot in survey no. 899/2	25/2013-14 dated 03.09.2013	53,500.00	
40.	RWTP scheme – D type houses – Inter connection of underground sump	48/2013-14 dated 05.03.2013	50,000.00	
41.	Cutting septic tank to the required height and cleaning the entire building staff quarters at Panampilly Nagar.	14/2013-14 dated 24.04.2013	45,000.00	
42.	Construction and maintenance of manhole cover of STP at High Court Junction.	32/2013-14 dated 07.09.2013	38,700.00	
43.	JNIS- Kaloar- construction of partition wall between room nos. H-3103 and H-3104 and connected works	12/2013-14 dated 28.06.2013	37,000.00	
44.	Marine Drive CMDS complex- Painting of sewage pump house and construction of man hole.	17/2013-14 dated 30.07.2013	30,000.00	
45.	Hand rail to boundary at second floor level of CMDS complex.	31/2013-14 dated 25.02.2013	19,500.00	
46.	Additional electrical work in Manapattiparambu Shopping complex at Kaloar	26/2013-14 dated 12.09.2013	12,500.00	
47.	Maintenance works to the Kasthurba Nagar Community hall.	13/2013-14 dated 20.06.2013	11,600.00	
48.	Cutting and rooting out of baniyan trees and other plants in JNIS, Kaloar	10/2013-14 dated 26.06.2013	8,000.00	
	Total		46,564,077.00	

IMPLEMENTATION OF RIGHT TO INFORMATION ACT

I. Name & Address of Public Information Officers, Assistant Public Information Officers and Appellate Authorities under the Act.

(a) Public Information Officer	Sri. C. V. Jacob Administrative Officer (from 01.04.2013 to 31.03.2014)
(b) Asst. Public Information Officer	1. Sri. J.B. Joshikumar, Asst. Administrative Officer, GCDA (from 01.04.2013 to 31.08.2013)
	2. Smt. K. M. Omana, Asst. Administrative Officer, GCDA (from 01.09.2013 to 31.10.2013)
	3. Sri. R. Amruthlal Asst. Administrative Officer, GCDA (from 01.11.2013 to 31.03.2014)
(c) Appellate Authority	1. Sri. Baby Antony Secretary, GCDA (from 01.04.2013 to 17.04.2013)
	2. Sri. R. Lalu Secretary, GCDA (from 18.04.2013 to 31.03.2014)

II. a) Details of cases received : 275
b) Disposed (closed) : 275
(c) Pending : Nil

III) Penalties levied for non-supply of information : Nil

IV) Suo moto disclosures made by the department/
Organisation : Nil

V) Details of cases relating to the department/
organization in appeal with the State Information Commission : 3

MISCELLANEOUS MATTERS

Grievance Redressal Mechanism

A Complaint Committee was constituted in GCDA for the enforcement of the fundamental rights of working women under Article 14,19,& 21 of the Constitution of India – Judgment in Writ Petition (Criminal) Nos.666-70 of 1992 to ward off sexual harassment of women at work places. The Committee should be headed by a woman member of the organization and more than 50% of the members should be women. Accordingly in GCDA the complaint Committee was reconstituted as Smt.T.S.Pathumma, Executive Engineer as Convener, Dr. May Mathew, Town Planner (HG), Smt.V.Y.Sindhu, Peon as members and Advocate. P. K. Radhika, B-1, VB Court, LFC Road, Kaloor as NGO Member.

Place : Kochi – 20
Date :

SECRETARY,
Greater Cochin Development Authority,
Kochi - 20

27/9/14

30/9/14

30/9/14